

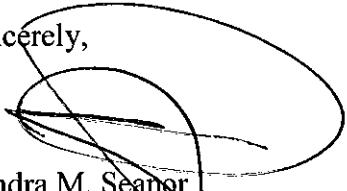
E. North Liberty Amendment Exempt Project in St. Joseph County
Resolution 03-12 Add Project Phase: CN
Des #: 1173665 **Location: North Liberty SRTS**
 Local Bike/Ped Project SFY: 2013
Total: \$217,700 Federal: \$217,700 (SRTS) Local: \$0

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2012-2015 TIP and the 2012-2015 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on February 8, 2012.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:cjk

Enclosure

Cc: Justin Sergent
 Joyce Newland
 Lisa Shrader
 Marcia Blansett

RESOLUTION NO. 03-12
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2012-2015 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2012-2015 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2012-2015 TIP will be amended to include the following:

Amend the FY2012-2015 Transportation Improvement Plan

LAPORTE DISTRICT

Locally Initiated – Resolution #03-12

A. South Bend Administrative Modification Exempt Project in St. Joseph County
Resolution 03-12 Change Fiscal Year to FY2012 Phase: CN
Des #: 1173248 **Location: Northeast Neighborhood Trail from Campeau to Twykenham**
 Local Bike/Ped Project SFY: 2012
Total: \$1,140,000 Federal: \$700,000 (CMAQ) Local: \$440,000

B. Mishawaka Amendment Exempt Project in St. Joseph County
Resolution 03-12 Add Project Phase: PE
Des #: 1173666 **Location: Battell Elementary SRTS Non-Infrastructure**
 Local Bike/Ped Project SFY: 2012
Total: \$1,500 Federal: \$1,500 (SRTS) Local: \$0

C. Mishawaka Amendment Exempt Project in St. Joseph County
Resolution 03-12 Add Project Phase: CN

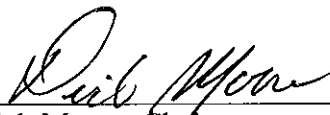
Des #: 1173666 **Location: Battell Elementary SRTS Infrastructure**
 Local Bike/Ped Project SFY: 2013
Total: \$228,575 Federal: \$228,575 (SRTS) Local: \$0

D. North Liberty Amendment Exempt Project in St. Joseph County
Resolution 03-12 Add Project Phase: PE
Des #: 1173665 **Location: North Liberty SRTS**
 Local Bike/Ped Project SFY: 2012
Total: \$32,000 Federal: \$32,000 (SRTS) Local: \$0

E. North Liberty Amendment Exempt Project in St. Joseph County
Resolution 03-12 Add Project Phase: CN
Des #: 1173665 **Location: North Liberty SRTS**
 Local Bike/Ped Project SFY: 2013
Total: \$217,700 Federal: \$217,700 (SRTS) Local: \$0

RESOLVED THIS 8th day of February, 2012.

Michiana Area Council of Governments



Dick Moore, Chairman

Resolution 03-12

DES # / Grant #	Contract #	Corridor ID	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0101180	R-34218	-	Mishawaka	April 12-11 p948		Twelfth St. from Capital to Blackberry	Added Travel Lanes	October-12	2012	2015	CN	Grpl STP	\$ 3,447,600				\$ 3,986,582	\$ 7,434,182
0901527	T-33244	-	Mishawaka	April 12-11 p948		Church/Union Street Corridor	Signal Interconnect	October-12	2012		CN	CMAQ	\$ 1,567,538				\$ 391,885	\$ 1,959,423
1005212	R-33242	-	Mishawaka	April 12-11 p948		Fir Rd Expansion Phase I University Drive to Cleveland Rd	Added Travel Lanes	March-13	2013	2015	CN	Grpl STP	\$ 1,300,000				\$ 568,013	\$ 1,868,013
1173666			Mishawaka	Feb 02-12 p1039		Battell Elementary SRTS Non-Infrastructure	Bike/Pedestrian		2012		PE	SRTS	\$ 1,500				\$ -	\$ 1,500
1173666			Mishawaka	Feb 02-12 p1040		Battell Elementary SRTS Infrastructure	Bike/Pedestrian		2013		CN	SRTS	\$ 228,575				\$ -	\$ 228,575
1000078	R-34219	-	New Carlisle	Oct 69-10 p871		Michigan Street (US20) Landscaping and Downtown Beautification	Transp. Enhancement	May-12	2013*		CN	TE	\$ 477,400				\$ 119,350	\$ 596,750
1173205	-		North Liberty	Sept 44-11 p998		SR 23 Streetscape between Center St and Maple Ave	Transp. Enhancement	2012	2012		PE	TE	\$ 51,200				\$ 12,800	\$ 64,000
1173205			North Liberty	Sept 44-11 p999		SR 23 Streetscape between Center St and Maple Ave	Transp. Enhancement	2014	2014		CN	TE	\$ 360,000				\$ 90,000	\$ 450,000
1173665			North Liberty	Feb 02-12 p1041		North Liberty SRTS	Bike/Pedestrian		2012		PE	SRTS	\$ 32,000				\$ -	\$ 32,000
1173665			North Liberty	Feb 02-12 p1042		North Liberty SRTS	Bike/Pedestrian		2013		CN	SRTS	\$ 217,700				\$ -	\$ 217,700
0101182	R-30291	-	St. Joseph Co.	Nov 77-10 p895		Gumwood Road from MCL to Brick Road	Added Travel Lanes	July-12*	2012*	2015	CN	Grpl STP	\$ 3,800,000				\$ 950,000	\$ 4,750,000
0600452	R-30291	-	St. Joseph Co.	Nov 77-10 p895		Gumwood Road from MCL to Brick - Bike/Trail	Bike/Pedestrian	July-12*	2012*		CN	CMAQ	\$ 768,000				\$ 192,000	\$ 960,000
0710360	R-33234	-	St. Joseph Co.	Nov 77-10 p897		Ironwood @ Auten	Intersection Improve	February-12	2012		CN	Grpl STP	\$ 4,400,000				\$ 1,106,500	\$ 5,506,500
0710357	R-33572	-	St. Joseph Co.	Nov 77-10 p896		Gumwood Rd ATL from Brick Rd to State Line	Added Travel Lanes	October-12	2012	2015	CN	Grpl STP	\$ 5,250,000				\$ 1,312,500	\$ 6,562,500
0600453	R-33572	-	St. Joseph Co.	Nov 77-10 p896		Gumwood Rd ATL from Brick Rd to State Line - Bike/Trail	Bike/Pedestrian	October-12	2012		CN	CMAQ	\$ 1,000,000				\$ 250,000	\$ 1,250,000
0902286	R-34221	-	St. Joseph Co.	April 12-11 p948		McKinley Hwy from Birch to Ash Rd - Added Travel Lanes	Added Travel Lanes	January-14	2014	2015	CN	Grpl STP	\$ 4,225,000				\$10,411,335	\$14,636,335
0902236	R-33791	-	St. Joseph Co.	April 12-11 p948		Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	July-12	2012*		CN	MACOG TE	\$ 539,400				\$ 134,850	\$ 674,250
1006373	R-33791	-	St. Joseph Co.	April 12-11 p948		Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	July-12	2012*		CN	SRTS	\$ 141,000				\$ -	\$ 141,000
1005762	R-34220	-	St. Joseph Co.	April 12-11 p948		Cleveland Rd at Ash Rd - Roundabout	Intersection Improve	January-13	2014		CN	CMAQ	\$ 2,504,000				\$ 626,000	\$ 3,130,000
1005674	B-33779	-	St. Joseph Co.	Jun 37-10 p768		Bridge #65, carrying Tyler Road over Yellow Bank Creek	Bridge Replacement	July-12	2013		CN	Bridge	\$ 874,000				\$ 218,500	\$ 1,092,500
0800210	-	-	St. Joseph Co.	Nov 51-11 pXX		County Wide Bridge Inspections	Bridge Inspections	2012	2012		PE	ST STP	\$ 8,058				\$ 2,015	\$ 10,073
1173271	-	-	St. Joseph Co.	Sept 43-11 p996		Various Bridges within the County	Bridge Inspections	2012	2012		PE	ST STP	\$ 240,000				\$ 60,000	\$ 300,000
0901526	R-33240	-	South Bend	Jun 37-10 p765		Northside Bikeway Trail/Bike & Pedestrian Facility	Bike/Pedestrian	December-11	2012		CN	CMAQ	\$ 1,190,400	MACOG TE	\$ 309,600		\$ 693,704	\$ 2,193,704
1000012	R-33161	-	South Bend	April 12-11 p948		Ewing Street from Meade to Walnut Street Phase I	Road Reconstruction	July-12	2013	2015	CN	Grpl STP	\$ 2,600,000				\$ 1,315,750	\$ 3,915,750
1173247	R-33161	-	South Bend	April 12-11 p948		Ewing Street from Meade to Walnut Street Phase I - Bike/Ped	Bike/Pedestrian	July-12	2013		CN	MACOG TE	\$ 570,400				\$ 142,600	\$ 713,000
1005764	R-33792	-	South Bend	April 12-11 p948		Edison Rd at Gordon Dr	Center Turn Lane - LSP	July-12	2012*		CN	HSIP	\$ 250,200				\$ 27,800	\$ 278,000
1006379	-	-	South Bend	Oct 68-10 p868		Stop Sign Replacement at Various Locations	Sign Replacement - LSP	August-12	2012*		CN	HSIP	\$ 90,000				\$ 10,000	\$ 100,000
1173248	-	-	South Bend	Feb 02-12 p1038		Northeast Neighborhood Trail	Bike/Pedestrian	January-12	2012		CN	CMAQ	\$ 700,000				\$ 440,000	\$ 1,140,000
N/A	-	-	MACOG			Clean Air Activities	Other Type Project	2013	2013		PL	CMAQ	\$ 100,000				\$ 25,000	\$ 125,000
N/A	-	-	MACOG	Jun 37-10 p770		Clean Air Activities	Other Type Project	2014	2014		PL	CMAQ	\$ 100,000				\$ 25,000	\$ 125,000
N/A	-	-	MACOG	April 12-11 p948		GIS Orthophotography-Pictometry-Planning Activities	Other Type Project	2012	2012		PL	Grpl STP	\$ 65,000				\$ 16,250	\$ 81,250
N/A	-	-	MACOG	April 12-11 p948		Region-Wide Sign Inventory for Elkhart, St. Joseph, Kosciusko & Marshall Counties	Safety Project - LSP	2012	2012		OP	HSIP	\$ 837,000				\$ 93,000	\$ 930,000
N/A	-	-	MACOG	April 12-11 p948		Region-Wide Intersection Database for Elkhart, St. Joseph, Kosciusko, & Marshall Counties	Safety Project - LSP	2012	2012		PL	HSIP	\$ 65,000				\$ 7,222	\$ 72,222
N/A	-	-	MACOG	April 12-11 p948		Region-Wide Safety Program and Education Campaign	Other Type Project	2012	2012		PL	Grpl STP	\$ 45,000				\$ 11,250	\$ 56,250
0101441	B-30498	-	INDOT	Jan 03-11 p923	SR 933	Bridge over Baugo Creek, 0.19 mile W of Elkhart County Line	Bridge Replacement		2012		CN	Bridge	\$ 1,750,000			\$ 437,500		\$ 2,187,500
0301051	B-30505	-	INDOT	Jun 23-11 p864	US 31	Bridge on Nimtz Parkway, 0.55 mile S of I-90	Bridge Replacement		2012		CN	Bridge	\$ 488,000			\$ 122,000		\$ 610,000
0400228	B-30505	-	INDOT	Sept 60-09 p531	US 31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2013		PE1	NHS	\$ 600,000			\$ 150,000		\$ 750,000
0400228	B-30505	-	INDOT	Sept 60-09 p531	US 31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2014		PE2	NHS	\$ 600,000			\$ 150,000		\$ 750,000
0400228	B-30505	-	INDOT	Sept 60-09 p531	US 31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2013		CN	NHS	\$ 4,400,000			\$ 1,100,000		\$ 5,500,000
0710752	IR-30126	231	INDOT		US 31	Kern Road from 1000' W of US 31 to existing US 31	New Road Construction	May-12	2012		CN	MMP	\$ 2,713,600			\$ 678,400		\$ 3,392,000
0710753	IR-30126	231	INDOT		US 31	Bridge over Kern Road	New Bridge, Other	May-12	2012		CN	MMP	\$ 7,947,200			\$1,986,800		\$ 9,934,000
0710760	IR-30132	231	INDOT	Nov 75-10 p889	US 31	from 200 Ft N of Kern Rd to Jewell Ave	New Road Construction	May-12	2012		CN	MMP	\$21,600,000			\$5,400,000		\$27,000,000
0710761	IR-30132	231	INDOT		US 31	Local Service Rd over US 31	New Bridge, Other	May-12	2012		CN	MMP	\$13,400,000			\$3,350,000		\$16,750,000
0710762	IR-30132	231	INDOT		IR 1001	Johnson Road	bad Reconstruction (3R/4R Standard	May-12	2013		CN	MMP	\$ 5,000,000			\$1,250,000		\$ 6,250,000
0710763	IR-30132	231	INDOT		IR 1001	Johnson Road bridge over US 31	New Bridge, Other	May-12	2013		CN	MMP	\$ 500,000			\$ 125,000		\$ 625,000
0710764	IR-30132	231	INDOT		IR 1001	Johnson Road over Main Street	New Bridge, Other	May-12	2013		CN	MMP	\$ 500,000			\$ 125,000		\$ 625,000
0710765	IR-30134	231	INDOT		IR 1001	Jackson Road	bad Reconstruction (3R/4R Standard	January-12	2012		CN	MMP	\$ 4,000,000			\$1,000,000		\$ 5,000,000
0710766	IR-30134	231	INDOT		US 31	Jackson Road over US 31	New Bridge, Other	January-12	2012		CN	MMP	\$ 2,329,000			\$ 582,250		\$ 2,911,250
0710783	IR-30143	231	INDOT	Nov 75-10 p888	US 31	from Jewell Ave to Ireland Rd	Added Travel Lanes	2012	2012		RW1	MMP	\$ 5,195,500			\$1,298,875		\$ 6,494,375
0710783	IR-30143	231	INDOT	Nov 75-10 p888	US 31	from Jewell Ave to Ireland Rd	Added Travel Lanes	2013	2013		RW2	MMP	\$ 2,031,093			\$ 507,773		\$ 2,538,866
0710783	IR-30143	231	INDOT	Nov 75-10 p888	US 31	from Jewell Ave to Ireland Rd	Added Travel Lanes	February-13	2013		CN	MMP	\$ 7,500,000			\$1,875,000		\$ 9,375,000
0710792	IR-30144	231	INDOT		ST 1001	Scott/Ruby Streets over US 20	New Road Construction	September-12	2012		CN	MMP	\$ 1,500,000			\$ 375,000		\$ 1,875,000
0710792	IR-30144	231	INDOT		ST 1001	Scott/Ruby Streets over US 20	New Road Construction	September-12	2012		CN	MMP	\$ 2,600,000			\$ 650,000		\$ 3,250,000
0710793	IR-30144	231	INDOT		ST 1001	Fellows/Carol Street over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0710794	IR-30144	231	INDOT		ST 1001	Fellows/Carol Street over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 4,000,000			\$1,000,000		\$ 5,000,000
0710795	IR-30144	231	INDOT		ST 1001	Scott/Ruby Streets over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 1,606,049			\$ 401,512		\$ 2,007,561
0900128	R-32827	-	INDOT	Oct 65-09 p544	SR 23	from Lawrence St to Tyler St in Town of Walkerton	HMA Overlay		2012		CN	ST STP	\$ 750,000			\$ 187,500		\$ 937,500
0900156	R-32726	-	INDOT	Oct 65-09 p546	SR 23	from West Pine St to South of Potato Creek Bridge	HMA Overlay		2013		CN	ST STP	\$ 533,582			\$ 133,396		\$ 666,978
0900157	R-32827	-	INDOT	Oct 65-09 p545	US 6	from SR104 to Georgia Street	HMA Overlay		2012		CN	ST STP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0900158	R-32726	-	INDOT	Oct 65-09 p547	SR 4	from West Corporate Line to East Corporate Line	HMA Overlay		2013		CN	ST STP	\$ 366,597			\$ 91,649		\$ 458,246
1005089	IR-26791	320	INDOT		SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)	Signs, Lighting, Signals And Markings		2012		CN	MMP	\$ 250,000			\$ 62,500		\$ 312,500
1173149			INDOT	Jul 34-11 p981	SR 933	over St. Joseph River, 1.59 mi N of SR 23	Bridge Replacement		2012		PE	ST STP	\$ 360,000			\$ 90,000		\$ 450,000
1173149			INDOT	Nov 56-11 pXX	SR 933	over St. Joseph River, 1.59 mi N of SR 23	Bridge Replacement		2014		CN	ST STP	\$ 2,400,000			\$ 600,000		\$ 3,000,000
1172449			INDOT	Sept 44-11 p1000	SR 23	0.2mi S of Campeau St to 0.05mi S of Edison	Demolition		2012		CN	ST STP	\$ 160,000			\$ 40,000		\$ 200,000
1173191			INDOT	Sept 44-11 p1001		Various locations in St Joseph & Marshall Counties	Lighting Maintenance		2012		CN					\$ 65,000		\$ 65,000

Resolution 03-12

DES # / Grant #	Contract #	Corridor ID	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
1173200			INDOT	Sept 44-11 p1002	SR 933	over St. Joseph River, 1.59 mi N of SR 23	Bridge Maintenance and Repair		2012		PE					\$ 140,500		\$ 140,500
9133615	IR-26791	320	INDOT	Oct 66-09 p552	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)	Added Travel Lanes		2012		RW	MMP	\$ 1,200,000			\$ 300,000		\$ 1,500,000
9133615	IR-26791	320	INDOT	Oct 66-09 p552	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)	Added Travel Lanes		2012		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
9133615	IR-26791	320	INDOT	Nov 75-10 p 883	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)	Added Travel Lanes		2012		CN	MMP	\$ 8,320,000			\$ 2,080,000		\$ 10,400,000
1172781			TRANSP			Preventive Maintenance	Transit PM		2012	Z700		5307	\$ 1,600,000				\$ 400,000	\$ 2,000,000
1172782			TRANSP			Preventive Maintenance	Transit PM		2013	Z700		5307	\$ 1,600,000				\$ 400,000	\$ 2,000,000
1172783			TRANSP			Preventive Maintenance	Transit PM		2014	Z700		5307	\$ 1,600,000				\$ 400,000	\$ 2,000,000
1172784			TRANSP			Transit Operating/Preventive Maintenance	Transit Operating		2015	Z100		5307	\$ 1,680,000				\$ 420,000	\$ 2,100,000
1172785			TRANSP			Expand Security System	Transit Operating		2012	Z100		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172786			TRANSP			Transit Communicatons Equipment	Transit Communications Eqpt		2012	Z400		5307	\$ 12,000				\$ 3,000	\$ 15,000
1172787			TRANSP			Education & Training (1/2 of 1% allocation)	Transit Operating		2012	Z100		5307	\$ 16,000				\$ 4,000	\$ 20,000
1172788			TRANSP	Dec 61-11 p1032		Maintenance/Shop Equipment	Transit Misc Equipment		2012	Z300		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172789			TRANSP			Rehabilitation of buses (8-10)	Transit Operating		2012	Z100		5307	\$ 536,342				\$ 134,086	\$ 670,428
1172790			TRANSP			Passenger Facility Rehabilitation	Transit Facilities		2012	Z500		5307	\$ 252,000				\$ 63,000	\$ 315,000
TBA			TRANSP	Dec 61-11 p1033		Intelligent Bus System	Transit Misc Equipment		2012			5307	\$ 80,000				\$ 20,000	\$ 100,000
1172791			TRANSP			Purchase/Upgrade Computer Software	Transit Communications Eqpt		2013	Z400		5307	\$ 12,000				\$ 3,000	\$ 15,000
1172792			TRANSP			Purchase Maintenance Equipment	Transit Misc Equipment		2013	Z300		5307	\$ 376,342				\$ 94,086	\$ 470,428
1172793			TRANSP			Education & Training (1/2 of 1% allocation)	Transit Planning		2013	Z800		5307	\$ 8,000				\$ 2,000	\$ 10,000
1172794			TRANSP			Passenger Facility Rehabilitation	Transit Facilities		2013	Z500		5307	\$ 500,000				\$ 125,000	\$ 625,000
1172795			TRANSP			Maintenance/Shop Equipment	Transit Misc Equipment		2013	Z300		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172796			TRANSP			Education & Training (1/2 of 1% allocation)	Transit Planning		2014	Z800		5307	\$ 24,000				\$ 6,000	\$ 30,000
1172797			TRANSP			Safety Equipment	Transit Operating		2014	Z100		5307	\$ 41,600				\$ 10,400	\$ 52,000
1172798			TRANSP			Rehabilitate Bus Terminal	Transit Facilities		2014	Z500		5307	\$ 110,742				\$ 27,686	\$ 138,428
1172799			TRANSP			Replace Fixed Route Vehicles	Transit Purchase Vehicles		2014	Z200		5307	\$ 800,000				\$ 200,000	\$ 1,000,000
1172800			TRANSP			Tire Lease	Transit Operating		2015	Z100		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172801			TRANSP			Replacement of 2003 Gillig Buses	Transit Purchase Vehicles		2015	Z200		5307	\$ 1,331,610				\$ 332,903	\$ 1,664,513
TBA			TRANSP	Jul 27-11 p974		Passenger Bus Shelters	Capital Projects		2011			5307	\$ 42,933				\$ 10,733	\$ 53,666
TBA			TRANSP	Dec 61-11 p1035		Intelligent Bus System	Transit Misc Equipment		2011			5307	\$ 44,000				\$ 11,000	\$ 55,000
TBA			TRANSP	Dec 61-11 p1036		Bus Cameras	Transit Misc Equipment		2011			5307	\$ 100,000				\$ 25,000	\$ 125,000
TBA			TRANSP	Dec 61-11 p1037		Purchase 35 ft Fixed Route Vehicles	Transit Purchase Vehicles		2011			5307	\$ 3,320,000				\$ 368,889	\$ 3,688,889